FY 2027 Appropriations

For the Month of October 2026

Fund	Description	7/1 Appropriations	July	August	September	October	Adjusted Appropriations
001	General Fund	11,413,000.00	10,331.09	3,362.58		71,250.00	11,497,943.67
003	Permanent Improvement	-					-
004	Building	566,195.82					566,195.82
006	Food Service	529,000.00					529,000.00
008	Scholarships	5,000.00					5,000.00
009	Resale	-					-
018	Public School Support	22,563.00					22,563.00
019	Other Grants	20,000.00					20,000.00
022	Tournament Fund/Community School	17,745.00					17,745.00
035	Severance Fund	11,250.00					11,250.00
070	Capital Fund	250,000.00					250,000.00
200	Student Activities	72,437.00	280.00				72,717.00
300	Athletics	70,650.00		956.00	2,650.00	9,100.00	83,356.00
451	Data Communications Fund	4,500.00					4,500.00
461	Vocational Grant	5,000.00					5,000.00
499	Misc State Grants	16,921.05	3,752.15	6,981.42			27,654.62
509	21st Century Community Learning Centers	205,000.00		27,500.00			232,500.00
516	IDEA-B	147,935.55	20.83				147,956.38
551	Title III	-	423.97				423.97
572	Title I	365,052.15					365,052.15
584	Title IV	26,369.14					26,369.14
590	Title II	2,525,108.56	(2,499,108.04)				26,000.52
599	Misc Federal Grants	26,272.73					26,272.73
	Total Appropriations for FY 2027	**16,300,000.00**	**(2,484,300.00)**	**38,800.00**	**2,650.00**	**80,350.00**	**13,937,500.00**