STATE OF OHIO DEPARTMENT OF EDUCATION

OFFICE OF BUDGET AND SCHOOL FUNDING

Contract Amount for FY2027

Pursuant to O.R.C 3313.845

ESC Name: **North Central Ohio ESC** ESC IRN: **123257**

District: **Ridgedale Local Schools** County: **Marion**

District IRN: **048439**

The above named parties have entered into a contract for Education services for fiscal year 2027 in the annual amount of **$449,954.93**

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the county educational service center on semi-monthly basis throughout the fiscal year.

Erika Bower _____ _____

District Superintendent Signature Date

Tacy Courtright _____ _____

District Treasurer Signature Date

W. Todd Martin W. Todd Martin 9/30/2026

ESC Superintendent Signature Date

Jennifer Hedrick Jennifer Hedrick 9/30/2026

ESC Treasurer Signature Date

NOTE:

The above selections designate the minimum number of days/hours of service that will be provided to the District during the school year. Additional days/hours of service over the days/hours listed in this agreement will be provided upon the request of the Superintendent of the District and the approval of the North Central Ohio Educational Service Center.

North Central Ohio Educational Service Center

2026/2027 Foundation Contract - Fall Estimate

Ridgedale LSD

Program Type	Calculation	Rate	# Pupils / Days / Hours	Estimated Credits - Gifted Funding	Contract Amount
Preschool Special Needs-Itinerant	Per Pupil		1		$15,916.00
Marion County Preschool	Per Pupil		1		$30,150.00
Autism Unit	Per Pupil		2		$57,795.93
Educational Consultant - ELA Coaching	Daily Rate	$710.00	80		$56,800.00
Gifted Coordinator	Daily Rate	$675.00	42	(8,449.50)	$19,900.50
Occupational Therapy	Daily Rate	$535.00	149		$79,715.00
Occupational Therapy - Preschool	Daily Rate	$535.00	8		$4,280.00
Physical Therapy	Daily Rate	$595.00	29		$17,255.00
Physical Therapy - Preschool	Daily Rate	$595.00	7		$4,165.00
Psychology Services	Daily Rate	$725.00	82		$59,450.00
Speech Therapy	Daily Rate	$640.00	161		$103,040.00
Vision Services	Hourly Rate	$82.00	10		$820.00
ESL Teacher	Daily Rate	$445.00	1.5		$667.50
SECURE Options 1, 2 and Support (paid in 2026 services through 2027)	Project				$0.00
Total Foundation Contract					**$449,954.93**

North Central Ohio Educational Service Center

North Central Ohio ESC
Foundation Contract - FY2027
Fall Estimate
Ridgedale Local School District

Program	Spring Estimate FY2027	Fall Estimate FY2027	Difference	Comments
Preschool Special Needs-Itinerant	31,969.76	15,916.00	(16,053.76)	Fewer students from spring
Marion County Preschool	75,316.90	30,150.00	(45,166.90)	Fewer students from spring
Autism Unit	64,439.53	57,795.93	(6,643.60)	Less personnel costs from spring estimate
Educational Consultant-ELA Coaching	56,032.00	56,800.00	768.00	
Educational Consultant-Math	28,016.00	-	(28,016.00)	No longer taking service
Educational Consultant-MJH Grant	7,004.00	-	(7,004.00)	No longer taking service
Gifted Coordinator	19,873.75	19,900.50	26.75	
Occupational Therapy	60,049.00	79,715.00	19,666.00	Increase in # of days
Occupational Therapy - Preschool	13,101.60	4,280.00	(8,821.60)	Decrease in # of days
Physical Therapy	14,337.60	17,255.00	2,917.40	Increase in # of days
Physical Therapy-Preschool	4,181.80	4,165.00	(16.80)	
Psychology Services	60,388.90	59,450.00	(938.90)	
Speech Therapy Services	118,141.00	103,040.00	(15,101.00)	Decrease in # of days from spring estimate
Vision Services	4,678.78	820.00	(3,858.78)	Decrease in # of service minutes
ESL Teacher	664.35	667.50	3.15	
SECURE Option 1, 2 and Support	-	-	-	Continued support
Total Foundation Contract	**558,194.97**	**449,954.93**	**(108,240.04)**	