

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Leo Club Original Plan X Revised Plan _____

FUND 200 SCC 9211 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 1,452.42

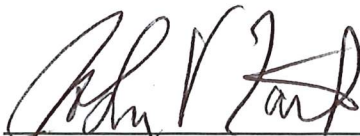
Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ 1,500.00

Type	Month/Date	Amount
Estimated Reveue from Donations and Fundraisers		\$ 1,500.00
		\$ -
		\$ -
		\$ -
		\$ -
TOTAL REVENUE		\$ 1,500.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget		\$ 1,800.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
TOTAL EXPENSES:		\$ 1,800.00

REMAINING CASH BALANCE \$ 1,152.42


Advisor's Signature _____ Date _____


Principal's Signature _____ Date 8/10/26


Approval of the Treasurer _____ Date 8/10/26


Supt Signature _____ Date 8/10/26

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Student Council JR HS Original Plan X Revised Plan _____

FUND 200 SCC 9218 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 767.82

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ 1,500.00

Type	Month/Date	Amount
Estimated Reveue from Donations and Fundraisers		\$ 1,500.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
TOTAL REVENUE		\$ 1,500.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget	7/1/2026	\$ 1,750.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
TOTAL EXPENSES:		\$ 1,750.00

REMAINING CASH BALANCE \$ 517.82

Megan Beach 8/17/26
Advisor's Signature Date

[Signature] 8/10/26
Principal's Signature Date

[Signature] 8/10/26
Approval of the Treasurer Date

[Signature] 8/10/26
Supt Signature Date

Advisor's Signature	Date	Principal's Signature	Date
	8/10/26		8/10/26
Approval of the Treasurer	Date	Supt Signature	Date

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Principal Fund JR/SR High Original Plan X Revised Plan _____

FUND 018 SCC 9108 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 15,127.90

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ -

Type	Month/Date	Amount
Fundraisers for the school year		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ -

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget	7/1/2026	\$ 7,500.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL EXPENSES: \$ 7,500.00

REMAINING CASH BALANCE \$ 7,627.90

 7/13/26
 Advisor's Signature Date

 7/13/26
 Principal's Signature Date

 8/10/26
 Approval of the Treasurer Date

 8/10/26
 Supt Signature Date

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Book Fair RES Original Plan X Revised Plan _____

FUND 200 SCC 9220 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 1,632.13

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ 6,500.00

Type	Month/Date	Amount
Estimated Reveue from Donations and Fundraisers		\$ 6,500.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ 6,500.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget		\$ 6,500.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL EXPENSES: \$ 6,500.00

REMAINING CASH BALANCE \$ 1,632.13

Advisor's Signature	Date	Principal's Signature	Date
<u>[Signature]</u>	<u>8/10/26</u>	<u>[Signature]</u>	<u>8/10/26</u>
Approval of the Treasurer	Date	Supt Signature	Date
<u>[Signature]</u>	<u>8/10/26</u>	<u>[Signature]</u>	<u>8/10/26</u>

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Athletics Jr High Original Plan X Revised Plan _____

FUND 300 SCC 9200 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 8,127.83

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ 9,800.00

Type	Month/Date	Amount
Receipts during the school year		\$ 9,800.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ 9,800.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget	7/1/2029	\$ 12,000.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL EXPENSES: \$ 12,000.00

REMAINING CASH BALANCE \$ 5,927.83

Michael Mathey 8-3-26
Advisor's Signature Date

[Signature] 8/10/26
Principal's Signature Date

[Signature] 8/10/26
Approval of the Treasurer Date

[Signature] 8/10/26
Supt Signature Date

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Athletics RHS Original Plan X Revised Plan _____

FUND 300 SCC 9201 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 18,929.75

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ 57,250.00

Type	Month/Date	Amount
Receipts during the school year		\$ 44,788.58
Transfer of funds from FUND 022- Tournament Games		\$ 12,461.42
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ 57,250.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget	7/1/2026	\$ 55,000.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL EXPENSES: \$ 55,000.00

REMAINING CASH BALANCE \$ 21,179.75

Michael Mathey 8-3-26
Advisor's Signature Date

[Signature] 8/10/26
Principal's Signature Date

[Signature] 8/10/26
Approval of the Treasurer Date

[Signature] 8/10/26
Supt Signature Date

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Band RHS Original Plan X Revised Plan _____

FUND 300 SCC 9203 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 5,091.91

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ -

Type	Month/Date	Amount
Receipts for the school year		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ -

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget	7/1/2026	\$ 2,475.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL EXPENSES: \$ 2,475.00

REMAINING CASH BALANCE \$ 2,616.91

 8/3/26
Advisor's Signature Date

 8/10/26
Principal's Signature Date

 8/10/26
Approval of the Treasurer Date

 8/10/26
Supt Signature Date

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name FFA Original Plan X Revised Plan _____

FUND 200 SCC 9205 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 23,413.45

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ -

Type	Month/Date	Amount
Estimated Revenue for school year 2026-27		\$ 43,000.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ 43,000.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget		\$ 45,000.00

TOTAL EXPENSES: \$ 45,000.00

REMAINING CASH BALANCE \$ 21,413.45

Kristen Butcher 7/24/26
Advisor's Signature Date

[Signature] 7/30/26
Principal's Signature Date

[Signature] 7/28/26
Approval of the Treasurer Date

Erika Bowen 7/28/26
Supt Signature Date

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Class of 2028 Original Plan X Revised Plan _____

FUND 200 SCC 9028 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 240.56

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ 1,500.00

Type	Month/Date	Amount
Estimated Reveue from Donations and Fundraisers		\$ 1,500.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ 1,500.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget		\$ 241.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL EXPENSES: \$ 241.00

REMAINING CASH BALANCE \$ 1,499.56

Kelsey Sherson 07/24/20 [Signature] 7/30/24
 Advisor's Signature Date Principal's Signature Date

[Signature] 7/28/20 [Signature] 7/28/26
 Approval of the Treasurer Date Supt Signature Date

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Student Council RHS Original Plan X Revised Plan _____

FUND 200 SCC 9219 Date 7/1/26

School Year 2026-27 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 3,738.76

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ 3,000.00

Type	Month/Date	Amount
Estimated Reveue from Donations and Fundraisers		\$ 3,000.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ 3,000.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2026-27 Budget	7/1/2026	\$ 3,300.00
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL EXPENSES: \$ 3,300.00

REMAINING CASH BALANCE \$ 3,438.76

Kristen Butkus 8/6/26 [Signature] 8/10/26
Advisor's Signature Date Principal's Signature Date

[Signature] 8/10/26 [Signature] 8/10/26
Approval of the Treasurer Date Supt Signature Date