

Capital Improvement Plan

For School Year 2026-27

LOCATION	PO #	FUNDING	Project Costs	VENDOR	DESCRIPTION
Elementary		GF	\$ 11,830.00	Skelton's	Stove Replacement
Elementary		Food Svcs	\$ 4,210.00	Skelton's	Milk Coolers
High School		Food Svcs	\$ 8,540.00	Skelton's	Milk Coolers
Elementary	2700160	GF	\$ 6,125.17	Hertz	Elementary Furniture Replacement
Field House	2700113	GF	\$ 10,960.00	Stevens Construction	Weight Room Double Doors Replacement
High School	2700114	GF	\$ 12,175.00	Stevens Construction	South Furnace Room Door Replacement
Jr High		GF	\$ 6,000.00	Hertz	Jr High School Furniture Replacment
High School		GF	\$ 6,000.00	Hertz	High School Furniture Replacment
High School		GF	\$ 1,806.00	Stevens Construction	Varsity Locker Room Door interior doors repair
High School	2700115	GF	\$ 5,181.00	Stevens Construction	Varsity Locker Room Door exterior doors replacement
High School	2700116	GF	\$ 8,554.00	Stevens Construction	Repair Main Exterior Doors
Elementary		Capital Fund	\$ 135,626.62	Damschroeder	Roof Replacement on Music and Gym on RES
Elmentary	2700059	GF	\$ 7,391.00	XTex	Key Card Reader/Installation in RES Office
District	2700105	GF	\$ 3,450.00	The Floor Co	Scrub and clean ES Gym Floor
Elementary		Capital Fund	\$ 43,000.00	GPD	Evaluation and Drawlings for Kitchen Floor Repair
Elementary		GF	\$ 9,817.83	Deventhal	Repair below kitchen floor in elementary building
Elementary		Capital Fund	\$ 175,000.00	Deventhal	Repair below kitchen floor in elementary building
Athletics		GF	\$ -	TBD	Track- Long Jump
Transportation		GF	\$ 41,000.00	Surveilance 247	Camera Replacement and installation
Transportation		GF	\$ 9,000.00	Surveilance 247	Camera Replacement and installation

Allocated Costs	Budget	Remaining
\$ 16,040.00	\$ 16,040.00	\$ -
\$ 136,000.00	\$ 136,000.00	\$ -
\$ 353,626.62	\$ 250,000.00	\$ (103,626.62)