

			FY26 Permanent Appropriations (Fund Level)												
Fund	Description	FY26 Permanent Appropriations (Fund Level)	July	August	September	October	November	December	January	February	March	April	May	June	Adjusted Appropriations
001	General Fund	11,551,915.00	-	-	5,000.00	-		-	-			107,530.00			11,664,445.00
003	Permanent Improvement	-		-	-	-		-	-			622.59			622.59
004	Building	2,817,098.60		-	-	-		-	-						2,817,098.60
006	Food Service	505,190.00		-	-					75,000.00					580,190.00
008	Scholarships	4,000.00		-	-			-	-						4,000.00
009	Resale	-		-	20,500.00	(20,500.00)		-	-						-
018	Public School Support	27,400.00		-	5,300.00			-	13,639.16						46,339.16
019	Other Grants	24,878.75		-		20,500.00		-	-						45,378.75
022	Tournament Fund/Community School	192.00		-	-		535.00	-	-		4,773.00	8,934.00			14,434.00
035	Staff Severance Benefits											135,000.00			135,000.00
070	Capital Projects	-	-	250,000.00	-			-	-						250,000.00
200	Student Activities	52,273.61			-		14,050.00	-	-				10,353.44		76,677.05
300	Athletics	70,625.00			-			-	-			3,375.00			74,000.00
451	Data Connectivity	-					4,000.00	-	-			116.56			4,116.56
461	Vocational Grant	2,479.33			-			-	-						2,479.33
467	Student Wellness and Success	-			-			-	-						-
499	AG Office - School Safety Grant/School Bus Purchase Program	6,094.58			-		84,000.00	-	-	25,300.00					115,394.58
509	Title IV Part B 21st Century Learning Centers	342,109.94	-	(132,109.94)	-	111,242.74		-	-						321,242.74
510	CRF - Rural & Small Town SD/Connectivity	-			-			-	-						-
516	IDEA-B	-	-	142,370.83	-			-	3,084.96						145,455.79
536	Title I Non-Competitive	-			-			-	-						-
572	Title I	389,066.22	-	(52,603.43)	-	112,266.42		-	33,180.91	(22,500.00)			(26,044.58)		433,365.54
584	Title IV	6,420.08	-	19,723.80	-	6,421.08		-	67.55						32,632.51
587	IDEA Early Childhood	-	-	2,574.23	-			-	-				(2,574.23)		-
590	Title II	-	-	40,000.00	-	338.23		-	5,609.66						45,947.89
599	Misc Federal Grants	-	-	-	-	-	-	-	13,236.74	-	-	-	-	-	13,236.74
Total Appropriations		15,799,743.11	-	269,955.49	30,800.00	230,268.47	102,585.00	-	68,818.98	77,800.00	4,773.00	255,578.15	(18,265.37)		16,822,056.83