

**FY26 Permanent Appropriations (Fund Level)**

<u>Fund</u>	<u>Description</u>	<u>FY26 Permanent Appropriations (Fund Level)</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>Adjusted Appropriations</u>
001	General Fund	11,551,915.00	-	-	5,000.00	-	-	-	-	11,556,915.00
003	Permanent Improvement	-	-	-	-	-	-	-	-	-
004	Building	2,817,098.60	-	-	-	-	-	-	-	2,817,098.60
006	Food Service	505,190.00	-	-	-	-	-	-	-	505,190.00
008	Scholarships	4,000.00	-	-	-	-	-	-	-	4,000.00
009	Resale	-	-	-	20,500.00	(20,500.00)	-	-	-	-
018	Public School Support	27,400.00	-	-	5,300.00	-	-	-	-	32,700.00
019	Other Grants	24,878.75	-	-	-	20,500.00	535.00	-	-	45,378.75
022	Tournament Fund/Community School	192.00	-	-	-	-	-	-	-	727.00
070	Capital Projects	-	-	250,000.00	-	-	-	-	-	250,000.00
200	Student Activities	52,273.61	-	-	-	-	14,050.00	-	-	66,323.61
300	Athletics	70,625.00	-	-	-	-	4,000.00	-	-	70,625.00
451	Data Connectivity	-	-	-	-	-	-	-	-	4,000.00
461	Vocational Grant	2,479.33	-	-	-	-	-	-	-	2,479.33
467	Student Wellness and Success	-	-	-	-	-	-	-	-	-
499	AG Office - School Safety Grant/School Bus Purchase Program	6,094.58	-	-	-	-	84,000.00	-	-	90,094.58
509	Title IV Part B 21st Century Learning Centers	342,109.94	-	(132,109.94)	-	111,242.74	-	-	-	321,242.74
510	CRF - Rural & Small Town SD/Connectivity	-	-	-	-	-	-	-	-	-
516	IDEA-B	-	-	142,370.83	-	-	-	-	3,084.96	145,455.79
536	Title I Non-Competitive	-	-	-	-	-	-	-	-	-
572	Title I	389,066.22	-	(52,603.43)	-	112,266.42	-	-	33,180.91	481,910.12
584	Title IV	6,420.08	-	19,723.80	-	6,421.08	-	-	67.55	32,632.51
587	IDEA Early Childhood	-	-	2,574.23	-	-	-	-	-	2,574.23
590	Title II	-	-	40,000.00	-	338.23	-	-	5,609.66	45,947.89
599	Misc Federal Grants	-	-	-	-	-	-	-	13,236.74	13,236.74
<b>Total Appropriations</b>		<b>15,799,743.11</b>	<b>-</b>	<b>269,955.49</b>	<b>30,800.00</b>	<b>230,268.47</b>	<b>102,585.00</b>	<b>-</b>	<b>55,179.82</b>	<b>16,488,531.89</b>