

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name Leo Club Original Plan X Revised Plan _____

FUND 200 SCC 9211 Date 9/26/25

School Year 2025-26 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 1,309.86

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ 1,356.00

Type	Month/Date	Amount
Member Dues	31-Oct	\$ 102.00
Cotton Candy football game sales		\$ 454.00
Amazon Gift Card Raffle Ticket Sales		\$ 800.00
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ 1,356.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2025-26 Budget		\$ 1,309.00
<i>Additional for Shopping/ shirt reimb.</i>		\$ <i>600</i>
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

TOTAL EXPENSES: \$ 1,309.00
1,909.00

REMAINING CASH BALANCE \$ 1,356.86
456.86

Additional \$600.


Advisor's Signature Date


Principal's Signature Date


Approval of the Treasurer Date


Supt Signature Date