

FY26 Permanent Appropriations (Fund Level)

<u>Fund</u>	<u>Description</u>	<u>FY26 Permanent Appropriations (Fund Level)</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>Adjusted Appropriations</u>
001	General Fund	11,551,915.00	-	-	5,000.00	-		11,556,915.00
003	Permanent Improvement	-		-	-	-		-
004	Building	2,817,098.60		-	-	-		2,817,098.60
006	Food Service	505,190.00		-	-			505,190.00
008	Scholarships	4,000.00		-	-			4,000.00
009	Resale	-		-	20,500.00	(20,500.00)		-
018	Public School Support	27,400.00		-	5,300.00			32,700.00
019	Other Grants	24,878.75		-		20,500.00		45,378.75
022	Tournament Fund/Community School	192.00		-	-		535.00	727.00
070	Capital Projects	-	-	250,000.00	-			250,000.00
200	Student Activities	52,273.61			-		14,050.00	66,323.61
300	Athletics	70,625.00			-			70,625.00
451	Data Connectivity	-					4,000.00	4,000.00
461	Vocational Grant	2,479.33			-			2,479.33
467	Student Wellness and Success	-			-			-
499	AG Office - School Safety Grant/School Bus Purchase Program	6,094.58			-		84,000.00	90,094.58
509	Title IV Part B 21st Century Learning Centers	342,109.94	-	(132,109.94)	-	111,242.74		321,242.74
510	CRF - Rural & Small Town SD/Connectivity	-			-			-
516	IDEA-B	-	-	142,370.83	-			142,370.83
536	Title I Non-Competitive	-			-			-
572	Title I	389,066.22	-	(52,603.43)	-	112,266.42		448,729.21
584	Title IV	6,420.08	-	19,723.80	-	6,421.08		32,564.96
587	IDEA Early Childhood	-	-	2,574.23	-			2,574.23
590	Title II	-	-	40,000.00	-	338.23		40,338.23
599	Misc Federal Grants	-	-	-	-	-	-	-
Total Appropriations		15,799,743.11	-	269,955.49	30,800.00	230,268.47	102,585.00	16,433,352.07