

RIDGEDALE LOCAL SCHOOLS PURPOSE AND BUDGET STATEMENT

Activity Name FFA Original Plan _____ Revised Plan X

FUND 200 SCC 9205 Date 9/26/25

School Year 2025-26 * Board Approval -New Activities Only _____

*Purpose: (Club/ Activity intention and or mission statement)

* This is only required for new club or activities that would need board approval

Beginning Balance (Carryover from previous school year) \$ 23,309.67

Estimated Revenue for the current school year (Anticipated Sales, Projects, Fees, Fundraisers, Donations) \$ 17,500.00

Type	Month/Date	Amount
FFA Field	Oct.	\$ 5,500.00
FFA Fall Sale	Oct - Dec	\$ 6,500.00
Spring Sale	March - May	\$ 4,000.00
Donations		\$ 1,500.00
		\$ -
		\$ -
		\$ -

TOTAL REVENUE \$ 17,500.00

Estimated Expenses- Items to be purchased)

Type	Month/Date	Amount
School Year 2025-26 Budget		\$ 20,000.00
Officer Retreat	June	\$ 2,200.00
State FFA Convention	May	\$ 1,200.00
National FFA Convnetion	Oct	\$ 2,000.00
Dues CTE funds for all students \$17	Sept.	\$ 1,200.00
FFA Activities	Fall Spring	\$ 2,500.00
Annual Parent Member Baquet Awards	Spring	\$ 2,500.00

TOTAL EXPENSES: \$ 31,600.00

REMAINING CASH BALANCE \$ 9,209.67

-Original budget

Additional budget \$11,600

Kristin Guthrie 11/3/25
Advisor's Signature Date

[Signature] 11/7/25
Principal's Signature Date

[Signature] 11/11/25
Approval of the Treasurer Date

[Signature] 11/11/25
Supt Signature Date