

FY26 Permanent Appropriations (Fund Level)

<u>Fund</u>	<u>Description</u>	<u>FY26 Permanent Appropriations (Fund Level)</u>	<u>July</u>	<u>August</u>	<u>Adjusted Appropriations</u>
001	General Fund	11,551,915.00	-	5,000.00	11,556,915.00
003	Permanent Improvement	-		-	-
004	Building	-		-	-
006	Food Service	505,190.00		-	505,190.00
008	Scholarships	4,000.00		-	4,000.00
009	Resale	-		20,500.00	20,500.00
018	Public School Support	27,400.00		5,300.00	32,700.00
019	Other Grants	24,878.75		-	24,878.75
022	Tournament Fund/Community School	192.00		-	192.00
070	Capital Projects	-	250,000.00	-	250,000.00
200	Student Activities	52,273.61		-	52,273.61
300	Athletics	70,625.00		-	70,625.00
461	Vocational Grant	2,479.33		-	2,479.33
467	Student Wellness and Success	-		-	-
499	AG Office - School Safety Grant/School Bus Purchase Program	6,094.58		-	6,094.58
509	Title IV Part B 21st Century Learning Centers	342,109.94	(132,109.94)	-	210,000.00
510	CRF - Rural & Small Town SD/Connectivity	-		-	-
516	IDEA-B	-	142,370.83	-	142,370.83
536	Title I Non-Competitive	-		-	-
572	Title I	389,066.22	(52,603.43)	-	336,462.79
584	Title IV	6,420.08	19,723.80	-	26,143.88
587	IDEA Early Childhood	-	2,574.23	-	2,574.23
590	Title II	-	40,000.00	-	40,000.00
599	Misc Federal Grants	-	-	-	-
Total Appropriations		12,982,644.51	269,955.49	30,800.00	13,283,400.00

