

FY26 Permanent Appropriations (Fund Level)

| <u>Fund</u> | <u>Description</u> | <u>FY26 Permanent Appropriations (Fund Level)</u> | <u>July</u> | <u>Adjusted Appropriations</u> |
|-----------------------------|---|---|-------------------|------------------------------------|
| 001 | General Fund | 11,551,915.00 | - | 11,551,915.00 |
| 003 | Permanent Improvement | - | | - |
| 004 | Building | - | | - |
| 006 | Food Service | 505,190.00 | | 505,190.00 |
| 008 | Scholarships | 4,000.00 | | 4,000.00 |
| 009 | Resale | - | | - |
| 018 | Public School Support | 27,400.00 | | 27,400.00 |
| 019 | Other Grants | 24,878.75 | | 24,878.75 |
| 022 | Tournament Fund/Community School | 192.00 | | 192.00 |
| 070 | Capital Projects | - | 250,000.00 | 250,000.00 |
| 200 | Student Activities | 52,273.61 | | 52,273.61 |
| 300 | Athletics | 70,625.00 | | 70,625.00 |
| 461 | Vocational Grant | 2,479.33 | | 2,479.33 |
| 467 | Student Wellness and Success | - | | - |
| 499 | AG Office - School Safety Grant/School Bus Purchase Program | 6,094.58 | | 6,094.58 |
| 509 | Title IV Part B 21st Century Learning Centers | 342,109.94 | (132,109.94) | 210,000.00 |
| 510 | CRF - Rural & Small Town SD/Connectivity | - | | - |
| 516 | IDEA-B | - | 142,370.83 | 142,370.83 |
| 536 | Title I Non-Competitive | - | | - |
| 572 | Title I | 389,066.22 | (52,603.43) | 336,462.79 |
| 584 | Title IV | 6,420.08 | 19,723.80 | 26,143.88 |
| 587 | IDEA Early Childhood | - | 2,574.23 | 2,574.23 |
| 590 | Title II | - | 40,000.00 | 40,000.00 |
| 599 | Misc Federal Grants | - | - | - |
| Total Appropriations | | 12,982,644.51 | 269,955.49 | 13,252,600.00 |