

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
Contract Amount for FY2025
Pursuant to O.R.C 3313.845

ESC Name: **North Central Ohio ESC**

ESC IRN: **123257**

District: **Ridgedale Local Schools**

County: **Marion**

District IRN: **048439**

The above named parties have entered into a contract for Education services for fiscal year 2025 in the annual amount of **\$379,307.35**

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the county educational service center on semi-monthly basis throughout the fiscal year.

Erika Bower

District Superintendent Signature

Date

Matt Cordes

District Treasurer Signature

Date

Brenda Luhring

ESC Superintendent Signature

Brenda Luhring

Date 9/30/2024

Jennifer Hedrick

ESC Treasurer Signature

Jennifer Hedrick

Date 9/30/2024

North Central Ohio ESC
Foundation Contract - FY2025
Fall Estimate Comparison
Ridgedale Local School District

Program	Final Reconciliation FY2024	Spring Estimate FY2025	Fall Estimate FY2025	Difference	Comments
Preschool Special Needs-Itinerant	89,634.00	100,354.96	45,675.00	(54,679.96)	
Marion County Preschool	26,037.00	26,947.89	60,831.00	33,883.11	Costs may go down as students are placed
Educational Consultant-Elementary (Learning Loss/Recovery)	33,000.00	33,990.00	34,000.00	10.00	
Educational Consultant-Math (Learning Loss/Recovery)	9,900.00	10,197.00	10,200.00	3.00	
Educational Consultant-MJH Grant	-	-	17,000.00	17,000.00	increased service
Gifted Coordinator	17,040.39	17,557.75	17,821.35	263.60	
Occupational Therapy	43,260.00	40,844.65	37,100.00	(3,744.65)	
Occupational Therapy - Preschool	-	-	24,380.00	24,380.00	split out costs, increase in students
Physical Therapy	8,800.00	8,497.50	10,350.00	1,852.50	
Psychology Services	52,070.00	53,632.10	55,350.00	1,717.90	
Speech Therapy Services	66,600.00	68,598.00	66,600.00	(1,998.00)	
Hearing Services	1,552.50	1,599.08	-	(1,599.08)	
Vision Services	10,991.75	11,162.88	-	(11,162.88)	
Batelle for Kids	2,500.00	-	-	-	
Total Foundation Contract	361,385.64	373,381.81	379,307.35	5,925.54	

North Central Ohio Educational Service Center
2024/2025 Foundation Contract - Fall Estimate

Ridgedale LSD

Program Type	Calculation	Rate	# Pupils / Days / Hours	Estimated Credits - Gifted Funding	Contract Amount
Preschool Special Needs-Itinerant	Per Pupil		5		\$45,675.00
Marion County Preschool	Per Pupil		4		\$60,831.00
Educational Consultant-Elem/HS (Learning Loss/Recovery)	Daily Rate	\$680.00	50		\$34,000.00
Educational Consultant-Math (Learning Loss/Recovery)	Daily Rate	\$680.00	15		\$10,200.00
Educational Consultant-MJH Grant	Daily Rate	\$680.00	25		\$17,000.00
Gifted Coordinator	Daily Rate	\$620.00	42	(8,218.65)	\$17,821.35
Occupational Therapy	Daily Rate	\$530.00	70		\$37,100.00
Occupational Therapy - Preschool	Daily Rate	\$530.00	46		\$24,380.00
Physical Therapy	Daily Rate	\$575.00	18		\$10,350.00
Psychology Services	Daily Rate	\$675.00	82		\$55,350.00
Speech Therapy	Daily Rate	\$600.00	111		\$66,600.00
Hearing Services	Hourly Rate	\$95.00	0		\$0.00
Vision Services	Hourly Rate	\$79.00	0		\$0.00
HQIM	Hourly Rate	\$8,627.82		(8,627.82)	\$0.00
Total Foundation Contract					\$379,307.35

Preschool Special Needs - Itinerant costs per pupil will decrease as students are added to classrooms.



NOTE:

The above selections designate the minimum number of days/hours of service that will be provided to the District during the school year. Additional days/hours of service over the days/hours listed in this agreement will be provided upon the request of the Superintendent of the District and the approval of the North Central Ohio Educational Service Center.