

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name RES Book Fair Original ✓ Revision \_\_\_\_\_

Fund/Cost Center 200 Date 10-10-23

School Year 2023-2024 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

Book Fair

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 2281.38

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Fall Book Fair</u>	<u>Oct</u>	\$ <u>1850</u>
<u>Spring Book Fair</u>	<u>Apr</u>	\$ <u>1850</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Revenue(s)		\$ <u>3700</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Fall Book Fair</u>	<u>Oct</u>	\$ <u>1850</u>
<u>Spring Book Fair</u>	<u>Apr</u>	\$ <u>1850</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Expenses		\$ <u>3700</u>

Net Gain / Loss for Year  
(Revenue - Expenses)

\$ 0

Estimated Ending Balance  
(Beginning Balance - /+ Net Gain)

\$ 2281.38

Advisor Signature

Date

Principal Signature

Date

Rachel Outcalt 10-10-23 Leanne Parker 10-10-23

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name Q18-RES Principal Fund Original ☒ Revision ☐

Fund/Cost Center Q18-RES Principal Fund Date 6-16-23

School Year 2023-2024 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 11,810.37

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
Fundraiser Fall	Nov	\$ 7,000
Read-a-thon	May	\$ 2,000
		\$
		\$
		\$
		\$
Total All Revenue(s)		\$ <u>9,000</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
Rewards, incentives for students	All year	\$ 5,000
Rewards, incentives for staff	All year	\$ 5,000
Materials/Supplies	All year	\$ 3,000
		\$
		\$
Total All Expenses		\$ <u>13,000</u>

Net Gain / Loss for Year  
(Revenue - Expenses)

\$ 10,000 - \$4,000

Estimated Ending Balance  
(Beginning Balance - /+ Net Gain)

\$ 11,810.37

Advisor Signature

Date

Principal Signature

Date

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name HS/JH Principals' Acct. 018 Original \_\_\_\_\_ Revision \_\_\_\_\_

Fund/Cost Center \_\_\_\_\_ Date 5.26.23

School Year 2022-2023 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

To supply food, rewards, awards and other miscellon items for staff and students

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ 16,000

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

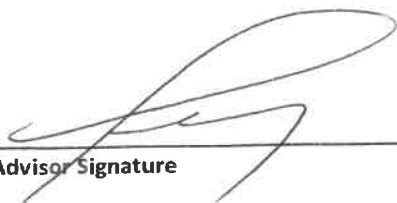

Type	Date	Estimated Revenue
<u>Pictures</u>		\$ <u>900<sup>00</sup></u>
<u>Fundraisers</u>		\$ <u>1000<sup>00</sup></u>
<u>Misc.</u>		\$ <u>500<sup>00</sup></u>
		\$ _____
		\$ _____
		\$ _____
Total All Revenue(s)		\$ <u>2,400<sup>00</sup></u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Meals</u>		\$ <u>1000<sup>00</sup></u>
<u>Rewards / Awards</u>		\$ <u>400<sup>00</sup></u>
<u>Student Trips</u>		\$ <u>400<sup>00</sup></u>
<u>Miscellaneous</u>		\$ <u>400<sup>00</sup></u>
		\$ _____
Total All Expenses		\$ <u>2,200<sup>00</sup></u>

Net Gain / Loss for Year (Revenue - Expenses) \$ +200<sup>00</sup>

Estimated Ending Balance (Beginning Balance - /+ Net Gain) \$ \_\_\_\_\_


5.26.23

5.26.23  
 Advisor Signature Date Principal Signature Date

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name Freshman Class Original ☒ Revision ☐

Fund/Cost Center 6610 Date 5/23/23

School Year 2022-2023 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

Raise money for Prom

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ 0

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Kona Ice</u>	<u>Sept '23</u>	\$ <u>\$550</u>
<u>50/50</u>	<u>Dec '23</u>	\$ <u>\$200</u>
<u>50/50</u>	<u>Jan '24</u>	\$ <u>\$200</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Revenue(s)		\$ <u>\$900</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Expenses		\$ <u>0</u>

Net Gain / Loss for Year  
(Revenue - Expenses) \$ \$900

Estimated Ending Balance  
(Beginning Balance - /+ Net Gain) \$ \$900

Karen Turner 5/23/23  
Advisor Signature Date

[Signature] 5.25.23  
Principal Signature Date

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name National Honor Society Original ☒ Revision ☐

Fund/Cost Center 6610 Date 5/23/23

School Year 2022-2023 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

Service & Leadership throughout the school + community.

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ \_\_\_\_\_

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Kona Ice</u>	<u>Aug '23</u>	\$ <u>\$500</u>
<u>Crush Cans</u>	<u>Feb '24</u>	\$ <u>\$50</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Revenue(s)		\$ <u>\$550</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Pop for Crush Cans</u>	<u>Feb '24</u>	\$ <u>\$50</u>
<u>Adopt a Family at Christmas</u>	<u>Dec '23</u>	\$ <u>\$200</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Expenses		\$ <u>\$250</u>

Net Gain / Loss for Year \$ \$300  
(Revenue - Expenses)

Estimated Ending Balance \$ \$300  
(Beginning Balance - /+ Net Gain)

Karen Deemer 5/23/23  
Advisor Signature Date

[Signature] 5/25/23  
Principal Signature Date

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name FCCLA Original ☒ Revision ☐

Fund/Cost Center \_\_\_\_\_ Date 5/19/2023

School Year 2023-2024 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

FCCLA strives to be community leaders and creators of homes that support values of truth, love, & security. Money will go for club activities & uniforms

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ 3188.00

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Concessions</u>	<u>4/24</u>	\$ <u>300.00</u>
<u>Candy sales</u>	<u>10/23</u>	\$ <u>100.00</u>
<u>Donations</u>	<u>9/23-5/24</u>	\$ <u>500.00</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Revenue(s)		\$ <u>900.00</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Ohio Competition</u>	<u>4/24</u>	\$ <u>500.00</u>
<u>Blazers</u>	<u>3/24</u>	\$ <u>300.00</u>
<u>Field Trips</u>	<u>9/23-3/24</u>	\$ <u>100.00</u>
_____	_____	\$ _____
_____	_____	\$ _____
Total All Expenses		\$ <u>900.00</u>

Net Gain / Loss for Year \$ -0-  
(Revenue - Expenses)

Estimated Ending Balance \$ 3188.00  
(Beginning Balance - /+ Net Gain)

Lori Sheeshop 5/19/22  
Advisor Signature Date

[Signature] 5.25.23  
Principal Signature Date



# Ridgedale Local Schools Purpose Clause and Budget

Activity Name FFA Original \_\_\_\_\_ Revision X

Fund/Cost Center 200-9205 Date May 25, 2023

School Year 2022-2023 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

Support the FFA members through career development events - Real life practices -

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ 25,000.00

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>FFA Fall Sales</u>	<u>Fall 2023</u>	\$ <u>5,000+</u>
<u>Spring Sales</u>	<u>Sp 2024</u>	\$ <u>5000+</u>
<u>FFA Field</u>		\$ <u>7000+</u>
		\$ _____
		\$ _____
		\$ _____

Total All Revenue(s) \$ 17,000

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Conventions</u>	<u>2023-24</u>	\$ <u>3000.00</u>
<u>Career Development Events</u>	<u>2023-24</u>	\$ <u>2500.00</u>
<u>FFA Week, Banquet</u>	<u>2023-24</u>	\$ <u>5000.00</u>
<u>FFA Field</u>	<u>2023-24</u>	\$ <u>2500.00</u>
		\$ _____

Total All Expenses \$ 13,000.00

Net Gain / Loss for Year (Revenue - Expenses) \$ + 4000.00

Estimated Ending Balance (Beginning Balance - /+ Net Gain) \$ 25,000 Goal

K. Luthers  
Advisor Signature

5/25/23  
Date

[Signature]  
Principal Signature

5-25-23  
Date

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name YEARBOOK Original \_\_\_\_\_ Revision \_\_\_\_\_

Fund/Cost Center \_\_\_\_\_ Date \_\_\_\_\_

School Year 2022-2023 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ 3,000.00

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>YEARBOOK SALES (20)</u>	<u>5/23-6/23</u>	\$ <u>1,200.00</u>
<u>STOLLER FUNDRAISER</u>	<u>9/23</u>	\$ <u>1,000.00</u>
<u>HEAVENLY DIPS FUNDRAISER</u>	<u>11/23</u>	\$ <u>1,000.00</u>
<u>FUNDRAISER TBA</u>	<u>2/23</u>	\$ <u>1,000.00</u>
<u>FUNDRAISER TBA</u>	<u>4/23</u>	\$ <u>1,000.00</u>
_____	_____	\$ _____

Total All Revenue(s) \$ 5,200.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>COPIES OF YEARBOOK (60)</u>	_____	\$ <u>4,500.00</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

Total All Expenses \$ 4,500.00

Net Gain / Loss for Year \$ + 700.00  
(Revenue - Expenses)

Estimated Ending Balance \$ 3,700.00  
(Beginning Balance - /+ Net Gain)



Advisor Signature

Date



Principal Signature

5.25.23  
Date



# Ridgedale Local Schools Purpose Clause and Budget

Activity Name Student Council (HS) Original \_\_\_\_\_ Revision \_\_\_\_\_

Fund/Cost Center \_\_\_\_\_ Date 05-23-2023

School Year 2022-2023 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

to give students an opportunity to develop leadership by organizing and carrying out school activities and service projects.

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 2200

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
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Homecoming Ticket Sales		\$ <u>2800.00</u>
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School-wide event		\$ <u>1000.00</u>
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(Dodgeball/Volleyball Tournament)		\$ _____
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		\$ _____
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		\$ _____
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		\$ _____
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Total All Revenue(s) \$ 3800.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
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Decorations		\$ <u>1600.00</u>
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Food / Drinks		\$ <u>400.00</u>
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Tickets / Tiara/Crown/Sashes		\$ <u>350.00</u>
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Flowers		\$ <u>200.00</u>
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Food/Drinks for decorating day		\$ <u>200.00</u>
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Teacher/Student		\$ <u>500.00</u>
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Appreciation		\$ <u>3250.00</u>
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Net Gain / Loss for Year (Revenue - Expenses) \$ 550.00

Estimated Ending Balance (Beginning Balance - /+ Net Gain) \$ \_\_\_\_\_

Albrease

Advisor Signature

Date

Principal Signature

Date

**Ridgedale Local Schools Purpose Clause and Budget**

Activity Name Jr. High Student Council Original X Revision \_\_\_\_\_  
 Fund/Cost Center \_\_\_\_\_ Date 5/25/2023  
 School Year 2023-2024 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement) \* Use back if needed or attach copy

Use funds for dances and reward trip for Jr. High

Estimated Beginning Balance (Unencumbered as of 6/30) \$ 188.62

Estimated Revenue – Anticipated Sales Projects, Fees, Donations etc...

Type	Date	Estimated Revenue
<u>Jr. High Dance</u>	<u>10/20/2023</u>	\$ <u>450.00</u>
<u>Jr. High Dance</u>	<u>12/15/2023</u>	\$ <u>450.00</u>
<u>Jr. High Dance</u>	<u>2/15/2024</u>	\$ <u>600.00</u>
<u>Jr. High Fun Night</u>	<u>3/25/2024</u>	\$ <u>900.00</u>
_____	_____	\$ _____
_____	_____	\$ _____
Total All Revenue(s)		\$ <u>2400.00</u>

Estimated Expenses – Items Purchased for Sales, Field Trips, Assemblies, etc...

Type	Date	Estimated Expenses
<u>Jr. High Food/Decoration</u>	<u>10/20/2023</u>	\$ <u>150</u>
<u>Jr. High Food/Decoration</u>	<u>12/15/2023</u>	\$ <u>150</u>
<u>Jr. High Food/Decorations</u>	<u>2/15/2024</u>	\$ <u>200</u>
<u>Jr. High Fun Night</u>	<u>3/25/2024</u>	\$ <u>130</u>
<u>Kalahari Trip</u>	<u>5/19/2024</u>	\$ <u>1600</u>
_____	_____	\$ _____
Total All Expenses		\$ <u>2230</u>

Net Gain/Loss for Year (Revenue-Expenses) \$ 170

Estimated Ending Balance \$ 358.62

(Beginning Balance +/- Net Gain)

<u>[Signature]</u>	<u>5/25/2023</u>	<u>[Signature]</u>	<u>5.25.23</u>
Advisor Signature	Date	Principal Signature	Date

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name- Ridgedale LEO Club Original X Revision \_\_\_\_\_

Fund/Cost Center- 200/9211 Date- May 25, 2023

School Year 2023 -2024..Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

**SEE ATTACHED / BACK**

Estimated Beginning Balance (Unencumbered) as of 6/30` \$ 1 6 0 0 . 0 0

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

	<u>Date</u>	<u>Estimated Revenue</u>
<u>Cotton Candy Sales</u>	<u>Sept Oct 2023</u>	<u>\$300.00</u>
<u>Raffle Ticket Sales</u>	<u>Oct-Dec 2023</u>	<u>\$500.00</u>
<u>Membership Dues</u>	<u>Sept 2023</u>	<u>\$60.00</u>
<u>Meijer's Gift</u>	<u>Dec. 2023</u>	<u>\$500.00</u>
_____	_____	_____
_____	_____	_____
Total All Revenue(s)		<u>\$ 2 960.00</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc. Date \_\_\_\_\_ Estimated Expenses

<u>Christmas Clearing House Family Support Purchases</u>	<u>Dec 2023</u>	<u>\$ 1200.00</u>
<u>Member T Shirts</u>	<u>Oct 2023</u>	<u>\$ 120.00</u>
<u>Nursing Home Bingo Prizes</u>	<u>Sept 2023 - Apr 2024</u>	<u>\$ 30.00</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
Total All Expenses		<u>\$ 1350.00</u>

Net Gain/ Loss for Year (Revenue - Expenses) \$ +10.00

Estimated Ending Balance (Beginning Balance - /+ Net Gain) \$1610.00

 5/24/23  
Advisor Signature Date

 5-25-23  
Principal Signature Date

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name Class of 2024 Original ☒ Revision ☐  
 Fund/Cost Center 200 - 9024 Date May 22, 2023  
 School Year 2023-2024 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

Graduation & Senior Activities

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 150.00

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
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Senior Trip	May 2024	\$ 1575.00
Senior T-Shirt	May 2024	\$ 900.00
Donations/Fundraiser	2023-2024	\$ 850.00

Total All Revenue(s) \$ 3325.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
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Senior Trip	May 2024	\$ 1575.00
Senior T-shirts	May 2024	\$ 900.00
BBQ, Breakfast & graduation	May	\$ 1000.00

Total All Expenses

\$ 3475.00

Net Gain / Loss for Year  
(Revenue - Expenses)

\$ —

Estimated Ending Balance  
(Beginning Balance - /+ Net Gain)

\$ 0

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name ROCKET ROBOTICS Original ☒ Revision ☒

Fund/Cost Center \_\_\_\_\_ Date 5-25-23

School Year 2022-2023 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

ROCKET ROBOTICS WILL SERVE STUDENTS INVOLVED  
IN ROBOTICS COMPETITIONS

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 800.00

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>DONATIONS</u>	<u>12-23</u>	\$ <u>500.00</u>
<u>FUTURE FUNDRAISER</u>	<u>12-23</u>	\$ <u>500.00</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

Total All Revenue(s) \$ \_\_\_\_\_

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>NATIONAL ROBOTICS CHALLENGE</u>		\$ <u>100.00</u>
<u>VEX TEAMS</u>		\$ <u>1500.00</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

Total All Expenses

\$ 1600.00

Net Gain / Loss for Year  
(Revenue - Expenses)

\$ - 800.00

Estimated Ending Balance  
(Beginning Balance - /+ Net Gain)

\$ 200.00

Advisor Signature \_\_\_\_\_

Date \_\_\_\_\_

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_