

Ridgedale Local Schools Purpose Clause and Budget

Activity Name Junior Class

Original ☒ Revision ☐

Fund/Cost Center _____

Date Sept 14, 2023

School Year 2022-2023 2023-2024 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

To Fund the Jr/Sr Prom with leftover funds to help with graduation next year

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 115.00

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
Chipotle Fundraiser	Oct 25	\$ 1000.00
Chipotle Fundraiser	Jan	\$ 1000.00
Apparel Sale	Sept/Oct	\$ 750.00
Various Fundraising	2023-2024 year	\$ 2000.00
Ticket Sales	Apr./May	\$ 1500.00
		\$ _____
Total All Revenue(s)		\$ <u>6250.00</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
DJ for Dance	May 4	\$ 700.00
Decorations for Dance	May 4	\$ 2000.00
Food for Prom	May 4	\$ 300.00
		\$ _____
Total All Expenses		\$ <u>3000.00</u>

Net Gain / Loss for Year
(Revenue - Expenses)

\$ 3250.00

Estimated Ending Balance
(Beginning Balance - /+ Net Gain)

\$ 3365.00

Jan Janku 9-14-23

Advisor Signature

Date

Principal Signature

Date