

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
Contract Amount for FY2024
Pursuant to O.R.C 3313.845

ESC Name: **North Central Ohio ESC**

ESC IRN: **123257**

District: **Ridgedale Local Schools**

County: **Marion**

District IRN: **048439**

The above named parties have entered into a contract for Education services for fiscal year 2024 in the annual amount of **\$357,937.39**

We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the county educational service center on semi-monthly basis throughout the fiscal year.

Erika Bower

District Superintendent Signature

Date

Matt Cordes

District Treasurer Signature

Date

Brenda Luhring

ESC Superintendent Signature

Brenda Luhring

Date 9/29/2023

Jennifer Hedrick

ESC Treasurer Signature

Jennifer Hedrick

Date 9/29/2023

North Central Ohio ESC
Foundation Contract - FY2024
Fall Estimate Comparison
Ridgedale Local School District

Program	Final Reconciliation FY2023	Spring Estimate FY2024	Fall Estimate FY2024	Difference	Comments
Preschool Special Needs-Itinerant	33,865.00	36,630.92	96,156.00	59,525.08	Using September counts as estimate for year
Marion County Preschool	-	-	25,974.00	25,974.00	New Service
Educational Consultant-Elementary (Learning Loss/Recovery)	9,600.00	39,600.00	33,000.00	(6,600.00)	
Educational Consultant-Math (Learning Loss/Recovery)	9,600.00	0	9,900.00	9,900.00	
Gifted Coordinator	16,637.31	16,893.91	17,236.39	342.48	
Occupational Therapy	32,500.00	33,475.00	39,655.00	6,180.00	
Physical Therapy	7,500.00	7,725.00	8,250.00	525.00	
Psychology Services	49,610.00	51,098.30	52,070.00	971.70	
Speech Therapy Services	58,830.00	60,594.90	66,600.00	6,005.10	
Hearing Services	5,525.50	8,193.65	1,552.50	(6,641.15)	
Vision Services	4,387.50	4,519.13	5,043.50	524.37	
Batelle for Kids	-	-	2,500.00	2,500.00	
Total Foundation Contract	228,055.31	258,730.81	357,937.39	99,206.58	
NCOESC Credit to District	(\$10,732.83)				
Revised Contract Amount	217,322.48	258,730.81	357,937.39	99,206.58	

North Central Ohio Educational Service Center

2023/2024 Foundation Contract - Fall Estimate

Ridgedale LSD

Program Type	Calculation	Rate	# Pupils / Days / Hours	Estimated Credits - Gifted Funding	Contract Amount
Preschool Special Needs-Itinerant	Per Pupil		7		\$96,156.00
Marion County Preschool	Per Pupil		2		\$25,974.00
Educational Consultant-Elem/HS (Learning Loss/Recovery)	Daily Rate	\$660.00	50		\$33,000.00
Educational Consultant-Math (Learning Loss/Recovery)	Daily Rate	\$660.00	15		\$9,900.00
Gifted Coordinator	Daily Rate	\$590.00	42	(7,543.61)	\$17,236.39
Occupational Therapy	Daily Rate	\$515.00	77		\$39,655.00
Physical Therapy	Daily Rate	\$550.00	15		\$8,250.00
Psychology Services	Daily Rate	\$635.00	82		\$52,070.00
Speech Therapy	Daily Rate	\$600.00	111		\$66,600.00
Hearing Services	Hourly Rate	\$90.00	17.25		\$1,552.50
Vision Services	Hourly Rate	\$77.00	65.5		\$5,043.50
Batelle for Kids	7,500.00			(5,000.00)	\$2,500.00
Total Foundation Contract					\$357,937.39



Total cost of Batelle for Kids is \$75,000. This year, NCOESC will pay \$50,000 of the cost, thereby reducing each district's portion from \$7,500 to \$2,500.

NOTE:

The above selections designate the minimum number of days/hours of service that will be provided to the District during the school year. Additional days/hours of service over the days/hours listed in this agreement will be provided upon the request of the Superintendent of the District and the approval of the North Central Ohio Educational Service Center.