

Ridgedale Local Schools
Purpose Clause and Budget

Activity Name Junior Class Original X Revision _____
Fund/Cost Center 200-9024 Date 09/13/2022
School Year 2022-2023 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

Main purpose is to operate and organize
Prom for Ridgedale Students and to provide a
foundation for carrying the students into Senior year.

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ 492.20

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
Prom Ticket Sales		\$ <u>2000.00</u>
Diamond Fundraising(w/Sophomores)	9/30	\$ <u>1000.00</u>
World's Finest (w/Sophomores)		\$ <u>1000.00</u>
		\$ _____
		\$ _____
		\$ _____

Total All Revenue(s) \$ 4000.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
DJ		\$ <u>650.00</u>
Decorations		\$ <u>2250.00</u>
Crown/Tiara/Sash.		\$ <u>150.00</u>
Extras (Food, etc)		\$ <u>750.00</u>
		\$ _____

Total All Expenses

\$ ~~3450.00~~ 3,800

Net Gain / Loss for Year
(Revenue - Expenses)

+ \$ ~~550.00~~ 200

Estimated Ending Balance
(Beginning Balance - /+ Net Gain)

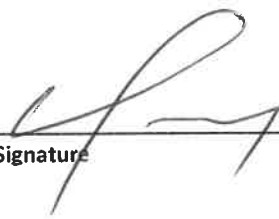
\$ 692.20

Alcrease

Advisor Signature

09/13/22

Date



Principal Signature

9.20.22

Date