

Ridgedale Local Schools Purpose Clause and Budget

Activity Name YEARBOOK Original ☒ Revision ☒

Fund/Cost Center YR BK ACCT. 200-9222 Date 9.21.2022

School Year 2022-2023 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

ACADEMIC/ELECTIVE CREDIT

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ ~~3,500.00~~ 6,044.36

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
SALES ADS	2022/23	\$ 2,500.00
YEARBOOK SALES (60)	2023	\$ 3,300.00
		\$
		\$
		\$
		\$
		\$
Total All Revenue(s)		\$ <u>5,800.00</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
2023 YEARBOOK	2023	\$ 4,800.00
		\$
		\$
		\$
		\$
		\$
Total All Expenses		\$ <u>4,800.00</u>

Net Gain / Loss for Year
(Revenue - Expenses)

\$ 1,000.00

Estimated Ending Balance
(Beginning Balance - /+ Net Gain)

\$ ~~4,500.00~~ 7,044.36

Advisor Signature

Date

Principal Signature

Date

9.21.22