

Ridgedale Local Schools Purpose Clause and Budget

Activity Name FCCLA Original ☒ Revision ☐

Fund/Cost Center 200-9206 Date 9-21-2022

School Year 2022-2023 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

FCCLA strives to be community leaders & creators of homes that support values of truth, love, & security. Monies for leadership conferences uniforms, field trips

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ 3500.00

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<i>Concessions</i>	<i>2/23</i>	<i>\$ 700.00</i>
<i>Fund raising</i>	<i>12-23</i>	<i>\$ 500.00</i>
<i>Awards FCCLA</i>	<i>12-23</i>	<i>\$ 1000.00</i>
<i>Sponsorship</i>	<i>12-23</i>	<i>\$ 100.00</i>
		\$ _____
		\$ _____

Total All Revenue(s) \$ 2300.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<i>Fuel Leadership Conference</i>	<i>11/11-12/22</i>	<i>\$ 1000.00</i>
<i>State & National Membership</i>	<i>9/22</i>	<i>\$ 125.00</i>
<i>Shirts</i>	<i>10/22</i>	<i>\$ 200.00</i>
<i>Ohio Competitions</i>	<i>Spring 2023</i>	<i>\$ 1000.00</i>
		\$ _____

Total All Expenses \$ 2325.00

Net Gain / Loss for Year \$ -25.00
(Revenue - Expenses)

Estimated Ending Balance \$ 3475.00
(Beginning Balance - /+ Net Gain)

Lori Grushop
Advisor Signature

9/20/22
Date

[Signature]
Principal Signature

9-20-22
Date