

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name Sophomore Class Original X Revision \_\_\_\_\_

Fund/Cost Center 200-9023 Date 9-21-2022

School Year 2022-2023 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

Main purpose is to operate & maintain a balance for future prom and class activities senior year

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ ~~100~~ - 88.49

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>World's Finest</u>	<u>Jan/Feb 23</u>	\$ <u>1,000.00</u>
<u>Diamond Fundraising</u>	<u>Sept 30 -</u>	\$ <u>1,000.00</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Revenue(s)		\$ <u>2,000.00</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Fundraising</u>	<u>Winter 23</u>	\$ <u>500.00</u>
<u>Class Party</u>	_____	\$ <u>300.00</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total All Expenses		\$ <u>800.00</u>

Net Gain / Loss for Year \$ 1200.00  
(Revenue - Expenses)

Estimated Ending Balance \$ ~~1200.00~~ 1,288.49  
(Beginning Balance - /+ Net Gain)

Brian Shupp  
Advisor Signature

9/19/22  
Date

[Signature]  
Principal Signature

9.20.22  
Date