

Ridgedale Local Schools Purpose Clause and Budget

Activity Name Ag / FFA Original ☒ Revision ☒
 Fund/Cost Center 200-9205 Date 9-20-2022
 School Year 2022-2023 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

Provide the Next Generation of leaders who will change the world. FFA makes a positive difference in the lives of students developing their potential for Premier leadership, personal growth and career success

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 25,091.72

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
Fall Sale	Oct/Dec	\$ 5,000.00
FFA Field	Sp/Fall	\$ 5,000.00
Spring Flower Sale	Sp/April	\$ 4,000.00
		\$
		\$
		\$
Total All Revenue(s)		\$ <u>14,000.00</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
Chapter activity - shirts	Aug-June	\$ 6,000.00
Banquet expenses	April	\$ 2,500.00
CDE Contest	April	\$ 1,000.00
Convention's State/NAF	Oct/May	\$ 2,000.00
FFA Sponsors / Fair / Field	June	\$ 500.00
Total All Expenses		\$ <u>12,000.00</u>

Net Gain / Loss for Year
(Revenue - Expenses)

\$ 2,000.00

Estimated Ending Balance
(Beginning Balance - /+ Net Gain)

\$ 27,091.72

Advisor Signature

Date

Principal Signature

Date

Kristen Luthers 9/20/22

[Signature]

9.20.22

Ridgedale FFA 2021-2022 Budget					
Beginning Balance		\$23,959.53			
Activities	Estimated Receipts	Estimated Expenditures	Estimated Income		
Fruit Sale	\$25,000	\$21,000	\$3,500		
Strawberry/Mothers Day Planter Sales	\$2,200	\$1,400	\$800		
National FFA Convention	\$4,500	\$1,275	\$0		
FFA Field	\$2,500	\$500	\$2,000		
State FFA Convention	\$1,800	\$900	\$0		
Banquet	\$1,500	\$3,000	-\$1,500		
John Deere Tent	\$1,000	\$0	\$1,000		
T-Shirts	\$612.50	\$550	\$0		
CDE's, Workshops, FFA week, Food For America, etc.	\$0	\$3,000	-\$3,000		
	\$39,113	\$31,625	\$2,800	Totals	
Signed Advisor					
Signed FFA Treasurer					