

# Ridgedale Local Schools Purpose Clause and Budget

Activity Name Freshman Class Original ✓ Revision \_\_\_\_\_

Fund/Cost Center 205 - 9026 Date 9/19/22

School Year 2022-2023 Board Approval Date \_\_\_\_\_

Purpose Clause (Clubs intention and/or mission statement)\*Use back if needed or attach copy

The freshman class will begin to earn money that can be used for Prom & Graduation.

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ ~~0~~ 26.-

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Latitude 40 Granola</u>	<u>late fall</u>	<u>\$ 3000.00</u>
<u>(online + in person)</u>		<u>\$</u>
<u>50/50 - basketball games</u>	<u>winter</u>	<u>\$ 200.00</u>
		<u>\$</u>
		<u>\$</u>
		<u>\$</u>

Total All Revenue(s) \$ 3200.00

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Latitude 40 Granola</u>	<u>late fall</u>	<u>\$ 2000.00</u>
		<u>\$</u>
		<u>\$</u>
		<u>\$</u>
		<u>\$</u>

Total All Expenses \$ 2000.00

Net Gain / Loss for Year \$ 1200.00  
(Revenue - Expenses)

Estimated Ending Balance \$ ~~1200.00~~ 1,220.-  
(Beginning Balance - /+ Net Gain)

Karen Turner  
Advisor Signature 9/20/22 Date

[Signature]  
Principal Signature 9.20.22 Date