

Ridgedale Local Schools Purpose Clause and Budget

Activity Name – Ridgedale LEO Club Original ✓ Revision _____

Fund/Cost Center 200-924 Date 9-21-22

School Year - 2022- 2023 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement) *use back if needed or attach copy

LEO Clubs are an official activity of the LIONS Clubs International encouraging young men and women to serve others. Through regular meetings, service projects and social functions LEO clubs provide the opportunity for youth to make a difference serving in their community and world.

Estimated Beginning Balance (Unencumbered) as of 6/30/22 \$ 1162.59

Estimated Revenue - Anticipated Sales Projects, Fees, Donations, Etc.

<u>Type</u>	<u>Date</u>	<u>Estimated Revenue</u>
<u>Member Dues (\$6)</u>	<u>Sept - Oct</u>	<u>\$ 90.00</u>
<u>Football Game Cotton Candy Sales</u>	<u>Sept 1 – Oct 31</u>	<u>\$ 200.00</u>
<u>Raffle Ticket Sales</u>	<u>Oct – Dec</u>	<u>\$ 800.00</u>
<u>Possible Gift Card from Meijer Stores</u>	<u>Dec</u>	<u>\$ 500.00</u>
_____	_____	_____
_____	_____	_____
Total Revenue(s)		<u>\$ 1590.00</u>

Estimated Expenses - Items Purchased for sales, Field Trips, Assemblies, etc.

<u>Type</u>	<u>Date</u>	<u>Estimated Expenses</u>
<u>Purchase Christmas Gifts Christmas Clearing House families</u>	<u>Early December</u>	<u>\$ 1300.00</u>
<u>Purchase of Raffle Item</u>	<u>Nov.</u>	<u>\$ 200.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total All Expenses		<u>\$ 1500.00</u>

Net Gain/Loss for Year \$ 90.00

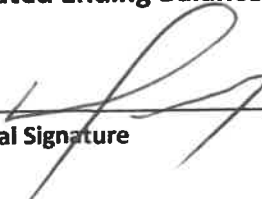
Estimated Ending Balance \$ 1,252.59 ~~1162.59~~



Advisor Signature

Date

9/19/22



Principal Signature

Date

9.20.22