

Ridgedale Local Schools Purpose Clause and Budget

Activity Name Senior Class Original ☒ Revision ☐
 Fund/Cost Center CLASS OF 2023 206-9023 Date Sept 21, 2022
 School Year 2022-2023 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

This is used for Graduation & Senior Activities
Such as Senior Breakfast, Picnic

Estimated Beginning Balance (Unencumbered) as of 6/30 \$ 854.37

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>Paint Parking Spots</u>	<u>FBDE</u>	\$ <u>-200.00</u>
<u>CLASS OF 2022</u>	<u>Transfer</u>	\$ <u>1833.87</u>
<u>CLASS OF 2019</u>	<u>Transfer</u>	\$ <u>2325.26</u>
_____	_____	\$ _____
_____	_____	\$ _____
Total All Revenue(s)		\$ <u>4159.13</u>

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>Senior Breakfast & Decor</u>	<u>May 2023</u>	\$ <u>700.00</u>
<u>Senior BBQ</u>	<u>May 2023</u>	\$ <u>400.00</u>
<u>Senior T-Shirts</u>	<u>May 2023</u>	\$ <u>1020.00</u>
<u>Graduation Supplies & Decor</u>	<u>May 2023</u>	\$ <u>800.00</u>
_____	_____	\$ _____
Total All Expenses		\$ <u>2920.00</u>

Net Gain / Loss for Year \$ 1239.13
 (Revenue - Expenses)

Estimated Ending Balance \$ 2093.50
 (Beginning Balance - /+ Net Gain)

[Signature] 9.21.22 [Signature] 9.21.22
 Advisor Signature Date Principal Signature Date