

Ridgedale Local Schools Purpose Clause and Budget

Les Tackett

Activity Name Jr. High Student Council Original ☒ Revision ☐
Fund/Cost Center 200-4218 Jr. High Student Council Date 9/21/2022
School Year 2022-2023 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

Use funds for Jr. High Dances and Kalarahri Trip

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 374.12

Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
Jr. High Dance	10/21/2022	\$ 450.00
Jr. High Dance	12/16/2022	\$ 450.00
Fall Harvest Party	11/25/2022	\$ 650.00
Jr. High Dance	2/24/2023	\$ 450.00
Spring Fest	4/18/2023	\$ 700.00
		\$ _____

Total All Revenue(s) \$ 2700

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
Jr. High Decorations/Food	10/21/2022	\$ 150
Jr. High Decorations/Food	12/16/2022	\$ 150
Fall Harvest Party Supplies	11/25/2022	\$ 250
Jr. High Dance Food	2/24/2023	\$ 100
Kalarahri Trip	5/19/2023	\$ 1700

Total All Expenses \$ 2350

Net Gain / Loss for Year
(Revenue - Expenses)

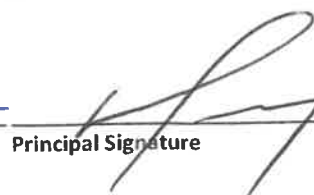
\$ 350

Estimated Ending Balance
(Beginning Balance - /+ Net Gain)

\$ 724.12


Advisor Signature

9/21/2022
Date


Principal Signature

9.21.22
Date