

Ridgedale Local Schools Purpose Clause and Budget

Activity Name ROCKETS ROBOTICS Original ☒ Revision ☐

Fund/Cost Center 200-9204 Date 9-20-22

School Year 2022-2023 Board Approval Date _____

Purpose Clause (Clubs intention and/or mission statement)*Use back if needed or attach copy

SUPPORT COMPETITIVE ROBOTICS TEAMS

Estimated Beginning Balance (Unencumbered) as of 6/30

\$ 1,765.16

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Jason
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Estimated Revenue - Anticipated Sales Projects, Fees, Donations etc.

Type	Date	Estimated Revenue
<u>DONATIONS FROM LIONS'</u>		\$ <u>1000.00</u>
<u>ANONYMOUS DONATIONS</u>		\$ <u>1000.00</u>
<u>MISC</u>		\$ <u>1000.00</u>
		\$ _____
		\$ _____
		\$ _____

Total All Revenue(s) \$ _____

Estimated Expenses - Items Purchased for Sales, Field Trips, Assemblies, etc.

Type	Date	Estimated Expenses
<u>ROBOTIC SUPPLIES/EQUIP</u>		\$ <u>1000.00</u>
<u>ROBOTIC EVENT ENTRY</u>		\$ <u>1000.00</u>
<u>MISC -</u>		\$ <u>1000.00</u>
		\$ _____
		\$ _____

Total All Expenses

\$ 3000.00

Net Gain / Loss for Year
(Revenue - Expenses)

\$ ~~1000.00~~ - 0 -

Estimated Ending Balance
(Beginning Balance - /+ Net Gain)

\$ 1,765.16

Advisor Signature

Date

Principal Signature

Date

9.21.22