

## OFFICE OF BUDGET AND SCHOOL FUNDING

Contract Amount for FY2022

Pursuant to O.R.C 3313.845

ESC IRN: 123257

County: **Marion**

District IRN: 048439

annual amount of \$ 273,978.40

payments to the school district and paid to the county educational service center on semi-monthly basis

District Superintendent Signature

Date \_\_\_\_\_

District Treasurer Signature

Date \_\_\_\_\_

ESC Acting Superintendent Signature

Date \_\_\_\_\_

ESC Treasurer Signature

Date \_\_\_\_\_

# North Central Ohio Educational Service Center

2021/2022 Foundation Contract - Fall Update

## Ridgedale LSD

Program Type	Calculation	Rate	# Pupils / Days / Hours	Contract Amount
Preschool Special Needs-Itinerant	Per pupil		5 pupils	\$73,564.00
Gifted Coordinator	Daily Rate	\$555.00	37	\$17,000.90
Occupational Therapy	Daily Rate	\$490.00	80	\$39,200.00
Physical Therapy	Daily Rate	\$490.00	30	\$14,700.00
Psychologist	Daily Rate	\$565.00	82	\$46,330.00
Psychologist Assessment Aide	Hourly Rate	\$45.00	370	\$16,650.00
Speech Therapy	Daily Rate	\$486.00	111	\$53,946.00
Hearing Services	Hourly Rate	\$82.00	100	\$8,200.00
Vision Services	Hourly Rate	\$75.00	58.5	\$4,387.50

Total Foundation Contract

**\$273,978.40**



**North Central Ohio ESC  
Foundation Contract - FY2022  
Fall Estimate Comparison  
Ridgedale Local School District**

<b>Program</b>	<b>Mid-Year Update FY2021</b>	<b>Spring Estimate FY2022</b>	<b>Spring Estimate FY2022</b>	<b>Difference</b>	<b>Comments</b>
Preschool Special Needs-Itinerant	79,494.00	104,328.00	73,564.00	(30,764.00)	Less students in program
Gifted Coordinator	-	16,658.16	17,000.90	342.74	Decrease in gifted funding
Occupational Therapy	39,760.00	39,760.00	39,200.00	(560.00)	Rate decrease
Physical Therapy	14,910.00	14,910.00	14,700.00	(210.00)	Rate decrease
Psychological Services	47,724.00	47,724.00	46,330.00	(1,394.00)	Rate decrease
Psychological Assessment Aide	18,500.00	18,500.00	16,650.00	(1,850.00)	Rate decrease
Speech Therapy Services	53,946.00	54,612.00	53,946.00	(666.00)	Rate decrease
Hearing Services	-	7,800.00	8,200.00	400.00	Rate increase
Vision Services	-	3,206.25	4,387.50	1,181.25	Adjusted per IEPs
<b>Total Foundation Contract</b>	<b>254,334.00</b>	<b>307,498.41</b>	<b>273,978.40</b>	<b>(33,520.01)</b>	